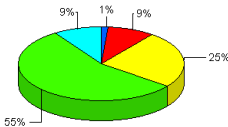


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended			
Springfield, IL				Annual Passenger Miles	4,228,772		\$661,180	Salary, Wages and Benefits		\$5,031,691	
Square Miles	87			Annual Unlinked Trips	1,713,108			Materials and Supplies		1,144,479	
Population	153,516			Average Weekday Unlinked Trips	5,819			Purchased Transportation		0	
Population Ranking out of 465 UZAs	192			Average Saturday Unlinked Trips	4,297			Other Operating Expenses		798,879	
Other UZAs Served				Average Sunday Unlinked Trips	0			<b>Total Operating Expenses</b>		<b>\$6,975,049</b>	
Service Area Statistics				Service Supplied				Reconciling Cash Expenditures		\$10,222	
Square Miles	65			Annual Vehicle Revenue Miles	1,434,800						
Population	126,595			Annual Vehicle Revenue Hours	112,368						
				Vehicles Operated in Maximum Service	47						
				Vehicles Available for Maximum Service	63						
				Base Period Requirement	29						

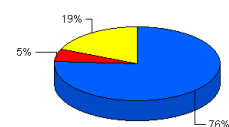
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$2,300,726	\$0	\$171,306	\$140,936	\$2,612,968
Demand Response	10	0	\$217,636	\$0	\$0	\$2,185	\$219,821
Total	47	0	\$2,518,362	\$0	\$171,306	\$143,121	\$2,832,789

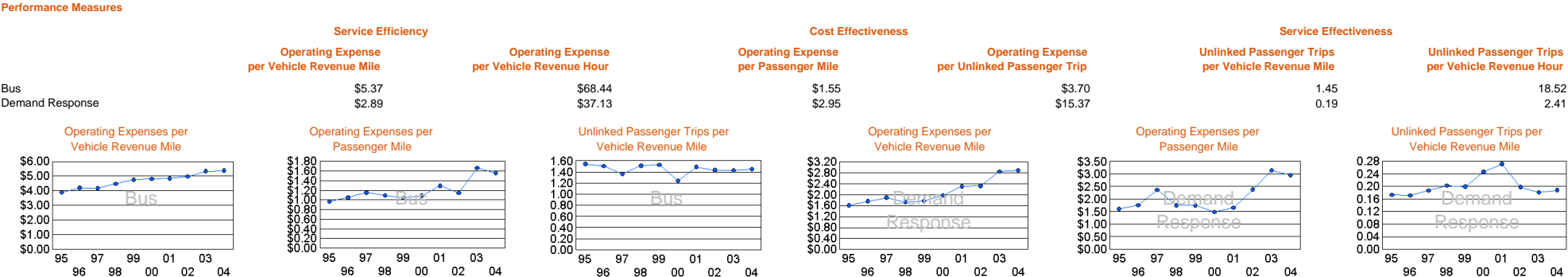
Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,126,412	\$567,973	\$2,612,968	3,940,792	1,140,688	1,657,912	89,512	0.0	45	10.5	37	1.28	22%
Demand Response	\$848,637	\$93,207	\$219,821	287,980	294,112	55,196	22,856	N/A	18	4.6	10	N/A	80%



1 Excludes data for purchased transportation reported separately